

Department	Employees	Total Wages	Total Retirement & Health Contribution
Electric	10	\$1,334,937	\$354,995
Public Works	15	\$1,100,957	\$342,267
Finance	5	\$394,164	\$128,660
City Manager	4	\$391,971	\$98,022
Development Services	7	\$364,997	\$121,971
Wastewater	4	\$359,715	\$117,442
Water	4	\$330,427	\$108,513
Animal Control	3	\$159,105	\$42,807
Customer Service	3	\$142,380	\$55,801
Motor Pool	2	\$127,596	\$51,543
City Council	5	\$18,000	\$6,243
Planning Commission	5	\$2,150	\$0