

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	26	\$2,635,741	\$723,192
Public Works	13	\$482,770	\$218,278
Dispatch & Support Services	9	\$365,740	\$167,062
Wastewater Treatment	5	\$324,226	\$106,399
Finance	3	\$292,375	\$92,448
City Manager	1	\$214,738	\$46,005
Building Division	3	\$170,672	\$46,751
Engineering	2	\$154,260	\$52,053
Wastewater Collection	3	\$152,919	\$42,400
Customer Service	3	\$124,381	\$50,458
Planning	7	\$112,719	\$29,520
Water	2	\$96,396	\$31,448
City Council	6	\$85,087	\$67,396
Parks	1	\$65,285	\$26,611
Fleet Maintenance	1	\$65,101	\$26,599
Recreation	1	\$28,367	\$16,183