

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	97	\$11,293,880	\$2,847,951
Fire	41	\$5,672,357	\$1,243,647
Public Works	38	\$3,457,604	\$673,046
Public Works - Wastewater	37	\$3,229,218	\$725,236
Public Works - Solid Waste	52	\$2,990,878	\$800,184
Public Workds - Water	35	\$2,423,748	\$659,139
Parks And Community Services	121	\$2,413,489	\$449,686
Community Development	19	\$1,848,716	\$400,116
Library	58	\$1,750,132	\$663,413
City Manager	14	\$1,356,822	\$268,194
Innovation & Technology	15	\$1,269,993	\$267,274
Finance	11	\$1,037,555	\$222,051
Airport	11	\$868,792	\$216,528
Municipal Service Center	8	\$623,858	\$164,804
City Clerk	4	\$440,567	\$96,905
Central Building Maintenance	10	\$391,332	\$96,077
City Council	7	\$51,612	\$0