

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fd - Fire/Ems Operations	56	\$9,985,244	\$3,215,042
Pd - Police Patrol	82	\$7,362,605	\$2,376,581
Lb-Administrative Services	149	\$5,960,219	\$1,662,336
Pw - Wastewater Treatment Plan	31	\$2,733,606	\$772,284
Pd - Police Investigations	20	\$2,269,552	\$637,451
Fn - Finance	30	\$2,092,954	\$531,276
Pw - Refuse Collection	34	\$1,943,440	\$872,950
Wt - Water Distribution	24	\$1,924,769	\$618,075
Wt - Water Production	22	\$1,905,194	\$586,103
It - Information Technology	22	\$1,885,172	\$466,330
Wt - Water Engineering	18	\$1,665,197	\$391,938
Pw - Engineering	20	\$1,578,522	\$370,633
Pw - Refuse Disposal	27	\$1,538,055	\$575,779
Pd - Police Administration	11	\$1,444,868	\$384,337
Pw - Off-Street Parking	44	\$1,410,205	\$552,414
Ed - Economic Development Admin	19	\$1,394,880	\$283,463
Wt - Water Customer Services	20	\$1,236,796	\$463,430
Pw - Wastewater Collection	17	\$1,152,401	\$498,180
Hr. - Human Resources	14	\$1,143,583	\$252,143
Cm - City Manager	17	\$1,078,221	\$160,181
PI - Current Planning	10	\$950,232	\$202,850
Pw - Recycling Program-Process	21	\$927,709	\$402,333
Pr - Municipal Wharf	28	\$909,257	\$308,668
Pw - Recycling Program-Collect	13	\$894,991	\$396,697
Pr - Parks And Recreation Admin	8	\$836,765	\$266,210
Pw - Parking Control	17	\$788,967	\$358,247
Pr - Neighborhood Parks	17	\$735,665	\$286,019
PI - Inspection Services	9	\$716,923	\$242,496
Wt - Water Administration	7	\$713,125	\$131,378
Fd - Fire Prevention	11	\$692,195	\$253,272

Pl - Planning Administration	11	\$673,279	\$164,995
Wt - Water Recreation Facility	18	\$656,154	\$216,090
Fd - Marine Rescue Program	63	\$617,550	\$88,385
Pr- Golf Course	9	\$613,682	\$214,222
Pw - Wastewater Lab	7	\$588,963	\$166,219
Pr - Community And Regional Pa	14	\$587,557	\$236,603
Wt - Water Quality Control	8	\$565,398	\$215,329
Pw - Street Maintenance	10	\$563,941	\$265,844
Pr - Open Space	12	\$554,624	\$275,515
Pw - Public Works Administration	6	\$543,111	\$92,472
Wt - Water Resources Managemen	8	\$517,808	\$120,805
Pw - Traffic Engineering	7	\$517,461	\$130,457
Pw - Mechanical Maintenance	8	\$491,493	\$157,291
Pd - Police Traffic	15	\$478,716	\$124,830
Pd - Police Community Services	6	\$477,151	\$105,978
Pr - London Nelson Community C	12	\$434,996	\$165,200
Pd - Police Records And Service	12	\$426,035	\$145,177
Xx - Retired Employees	4	\$404,752	\$83,019
Wt - Water Conservation	6	\$387,573	\$125,135
Pl - Code Enforcement	4	\$369,052	\$131,259
Pl - Future Planning	4	\$295,844	\$31,632
Pr - Civic Auditorium	19	\$289,347	\$128,393
Pw - Public Works Facilities	4	\$283,733	\$130,297
Pw-Parking Citation Office	4	\$251,967	\$125,580
Pw - Waste Reduction	5	\$251,631	\$96,380
Fd - Fire Administration	3	\$249,864	\$76,853
Wt-Operations	2	\$227,132	\$68,137
Pw - Wastewater Source Control	4	\$219,085	\$99,123
Cc - City Clerk	3	\$217,743	\$39,963
Pw - Wharf Gate Operations	8	\$204,136	\$101,664
Pr - Teen Services	7	\$196,385	\$69,284
Pw-Clean River,Beaches,And Oce	2	\$194,964	\$28,548

Cm - City Council	7	\$194,343	\$132,791
Pr - Youth Programs	31	\$192,213	\$0
Pw - Public Works Operations	2	\$191,551	\$42,132
Pd - Police Vehicle Impound Pr	2	\$165,288	\$34,210
Pl-Rental Services	2	\$155,320	\$43,312
Lb-Capitola Branch Library	2	\$133,967	\$37,958
Cm - Climate Action	2	\$130,982	\$19,636
Pr - Urban Forestry	1	\$113,969	\$17,534
Cm-City Clerk	1	\$91,254	\$27,860
Pw - Street Cleaning	2	\$90,921	\$55,739
Pr - Sports	7	\$88,648	\$21,394
Pw-Energy Projects	2	\$86,328	\$17,215
Pr - Special Events/Brochure	3	\$67,350	\$8,126
Pd - Police Neighborhood Enfor	1	\$62,343	\$13,690
Pr - Parks East	1	\$59,616	\$20,045
Wt-Meters	8	\$51,512	\$0
Lb-Downtown Branch Library	3	\$49,849	\$8,169
Lb-Live Oak Branch Library	2	\$23,764	\$1,712
Pr - Recreation Classes	2	\$23,700	\$1,220
Pr - Museum	1	\$20,109	\$0
Pr - Summer Youth Trails	5	\$15,621	\$0
Pw - Secondary Plant Parks Mit	1	\$11,228	\$0
Lb-Felton Branch Library	1	\$10,502	\$629
Lb-Scotts Valley Branch Library	1	\$6,819	\$0