

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	336	\$54,828,190	\$13,976,333
Public Works	217	\$18,036,796	\$5,829,155
Environmental Services Department	138	\$13,802,492	\$4,065,948
Library & Recreation Services	316	\$7,574,423	\$2,199,111
Finance	66	\$6,045,123	\$1,833,459
Community Development	54	\$6,008,682	\$1,605,364
Information Technology	35	\$4,321,789	\$1,050,734
Employment Development	86	\$3,431,993	\$1,101,591
Office Of City Manager	30	\$3,011,786	\$962,620
Human Resources	27	\$2,631,798	\$736,298
Office Of City Attorney	8	\$1,342,601	\$379,362