

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	524	\$42,049,844	\$20,431,685
Electric Utility	220	\$34,878,050	\$11,902,966
Fire	172	\$34,386,941	\$17,142,610
Public Works	160	\$14,578,403	\$6,442,413
Parks And Recreation	232	\$8,480,288	\$3,582,424
Finance	88	\$7,798,477	\$3,217,662
Community Development	92	\$7,701,956	\$3,038,702
Water And Sewer Utilities	93	\$7,319,769	\$3,119,348
City Manager	28	\$4,190,556	\$1,605,437
Library	81	\$3,893,453	\$1,590,355
Human Resources	19	\$1,604,532	\$667,009
City Attorney	9	\$1,534,630	\$456,962
Information Technology	11	\$1,349,009	\$455,105
City Clerk	12	\$670,704	\$267,715
City Council	11	\$371,187	\$121,021