

Department	Employees	Total Wages	Total Retirement & Health Contribution
UTL	244	\$31,422,607	\$15,568,716
PWD	192	\$21,307,837	\$11,318,196
Police	143	\$20,525,061	\$13,128,984
Fire	96	\$17,575,792	\$10,823,791
CSD	241	\$8,433,803	\$3,858,312
ASD	44	\$5,201,341	\$2,681,445
IT	32	\$4,604,351	\$2,289,256
DSD	38	\$3,999,765	\$2,338,929
LIB	63	\$3,837,306	\$2,052,545
PLA	24	\$2,874,792	\$1,487,882
HRD	14	\$1,930,659	\$932,948
OOT	13	\$1,765,226	\$844,276
ATT	10	\$1,724,949	\$784,319
Manager	10	\$1,353,410	\$623,484
NNN	14	\$597,352	\$219,098
Clerk	7	\$579,870	\$244,608
Council	8	\$84,711	\$117,105