

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	161	\$22,494,563	\$5,290,395
Fire (Suppression)	66	\$17,111,652	\$2,936,058
Community Development	57	\$6,808,236	\$1,436,065
Public Works-Engineering	44	\$5,610,519	\$1,145,949
Library	68	\$3,419,722	\$766,976
Public Works-Utilities	28	\$3,378,822	\$1,048,734
Information Technology	22	\$3,068,589	\$766,776
Community Services-Recreation	204	\$2,971,319	\$491,575
Finance	27	\$2,896,897	\$715,020
City Manager	23	\$2,318,392	\$383,365
Police/Comm Center	18	\$2,043,836	\$390,199
Public Works-Streets	17	\$1,671,741	\$487,412
Public Works-Transportation	14	\$1,603,536	\$320,367
City Attorney	11	\$1,562,386	\$319,509
Community Services-No. Parks	16	\$1,539,168	\$456,923
Fire-Environmental Protection	11	\$1,329,630	\$289,649
City Manager/Human Resources	11	\$1,298,243	\$269,597
Public Works-Env Compliance	8	\$1,265,755	\$309,952
Community Services-Roadway/Landscape	13	\$1,179,854	\$296,655
Public Works	10	\$1,152,488	\$247,529
Fire Administration	4	\$1,110,911	\$179,097
Community Services-So. Parks	14	\$1,070,695	\$296,410
Public Works-Facilities	9	\$981,078	\$228,565
Public Works-Fleet	10	\$841,847	\$263,222
Finance-Admin Services/Purchasing	11	\$815,633	\$193,680
Community Services-Perf Arts	41	\$805,359	\$217,136
Public Works-Business Services	4	\$786,767	\$156,477
Community Services-Shoreline	17	\$753,924	\$204,813
Community Services	7	\$716,660	\$224,416
Community Services-Admin	5	\$652,552	\$130,549

Public Works-Admin.	4	\$483,043	\$88,294
City Clerk	6	\$447,018	\$73,245
Community Services-Forestry	4	\$446,568	\$151,904
Public Works-Solid Waste	4	\$418,472	\$141,881
Finance & Admin Services	3	\$290,617	\$54,708
Fire	2	\$266,917	\$103,240
Community Services-Parks Admin	2	\$260,962	\$83,571
City Council	8	\$99,005	\$53,578
Council	1	\$440	\$2,473