

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------------|-----------|--------------|--|
| Social Services & Ben Admin | 484 | \$23,150,247 | \$6,490,075 |
| Public Health | 199 | \$10,021,649 | \$2,165,063 |
| Sheriff | 93 | \$7,935,083 | \$2,048,465 |
| Health Services-HHSA | 119 | \$7,549,989 | \$1,829,974 |
| Mental Health | 93 | \$6,025,942 | \$1,507,313 |
| Sheriff-County Jail | 73 | \$5,931,692 | \$1,629,862 |
| Public Works-Roads | 91 | \$5,874,957 | \$1,540,076 |
| District Attorney | 67 | \$4,952,787 | \$1,147,565 |
| Probation | 73 | \$4,245,452 | \$1,520,978 |
| Information Technology | 50 | \$3,498,592 | \$860,207 |
| Department Of Child Support Services | 51 | \$2,868,533 | \$872,937 |
| Health Services-MHSA | 56 | \$2,706,249 | \$671,318 |
| Public Defender | 33 | \$2,479,444 | \$493,481 |
| Assessor | 40 | \$2,414,996 | \$682,328 |
| Probation-Juvenile Hall | 46 | \$1,876,767 | \$622,448 |
| Auditor Controller | 24 | \$1,723,518 | \$397,152 |
| Public Works-Facilities Management | 35 | \$1,689,432 | \$598,618 |
| Social Services-Opp Center | 38 | \$1,686,173 | \$503,559 |
| County Counsel | 12 | \$1,493,777 | \$273,792 |
| Res Management-Environmental Health | 18 | \$1,437,014 | \$368,437 |
| CAO-Personnel | 17 | \$1,201,271 | \$331,674 |
| Burney Substation | 9 | \$1,137,845 | \$279,032 |
| County Administrative Office | 9 | \$1,033,883 | \$240,858 |
| Ag Commissioner/Sealer Of Weigh | 18 | \$990,276 | \$266,517 |
| Res Management-Planning | 14 | \$956,822 | \$233,119 |
| Res Management-Building Division | 20 | \$926,269 | \$218,840 |
| Health Services-Ph-CCSS | 13 | \$902,540 | \$207,018 |
| Election Admin & Registration | 45 | \$867,914 | \$212,324 |
| Treasurer-Tax Collector | 13 | \$748,728 | \$189,572 |
| DA-Victim Witness | 12 | \$662,674 | \$192,365 |

| | | | |
|-----------------------------------|----|-----------|-----------|
| CAO-Risk Management | 8 | \$600,405 | \$113,054 |
| Health Services-Mh Combined | 11 | \$567,185 | \$152,441 |
| Community Action Agency | 10 | \$540,345 | \$159,268 |
| Public Works-County Services Area | 10 | \$501,685 | \$124,060 |
| Res Management-Air Quality | 6 | \$481,194 | \$139,995 |
| PHA Housing Assistance | 11 | \$475,618 | \$137,521 |
| Sheriff's Civil Unit | 6 | \$472,551 | \$131,743 |
| Clerk Of The Board | 6 | \$425,504 | \$83,048 |
| Sheriff-Coroner | 5 | \$414,204 | \$95,306 |
| Sheriff-Boating Safety | 9 | \$354,880 | \$49,662 |
| Public Works-Solid Waste | 3 | \$329,728 | \$70,935 |
| Recorder | 8 | \$310,145 | \$118,797 |
| Veterans Service Office | 7 | \$277,420 | \$56,189 |
| Board Of Supervisors | 5 | \$268,362 | \$64,393 |
| Public Works-Fleet Management | 6 | \$254,360 | \$72,664 |
| Fire Protection Administration | 3 | \$225,994 | \$46,349 |
| Substance Abuse-Perinatal | 3 | \$218,290 | \$56,561 |
| Detention Annex | 3 | \$209,206 | \$76,691 |
| CAO-Purchasing | 3 | \$197,241 | \$56,676 |
| IHSS - Public Authority | 3 | \$164,027 | \$46,812 |
| County Clerk | 2 | \$150,241 | \$49,378 |
| Sheriff - Animal Shelter | 4 | \$145,180 | \$32,220 |
| Housing Rehabilitation | 1 | \$69,909 | \$19,089 |
| Public Administrator | 1 | \$69,447 | \$7,288 |
| Ag Extension Service | 2 | \$54,431 | \$20,812 |