

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	165	\$18,907,326	\$5,435,117
Fire	82	\$15,703,460	\$3,974,619
Public Works	75	\$7,516,320	\$1,957,060
Building And Housing	30	\$3,715,563	\$843,010
Engineering	30	\$3,265,939	\$803,092
Finance	39	\$3,217,325	\$737,051
Recreation And Community Services	192	\$2,440,783	\$479,912
Information Technology	14	\$1,670,403	\$357,876
City Manager	9	\$1,493,577	\$255,687
Planning	14	\$1,444,488	\$300,636
Human Resources	10	\$795,027	\$165,507
Policy Planning And Implementation	5	\$471,932	\$122,755
City Clerk	4	\$375,492	\$97,694
Compliance	2	\$224,917	\$55,144
City Council	12	\$97,337	\$86,416