| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------|-----------|-------------|---|
| Police | 81 | \$8,737,197 | \$2,161,420 |
| Public Works | 48 | \$4,079,392 | \$898,111 |
| Community Development | 23 | \$2,239,929 | \$560,385 |
| Library | 36 | \$1,327,952 | \$257,604 |
| Finance | 7 | \$899,031 | \$173,336 |
| Town Manager | 7 | \$870,153 | \$184,609 |
| Human Resources | 4 | \$446,539 | \$96,999 |
| Information Technology | 4 | \$429,884 | \$80,005 |
| Clerk | 4 | \$315,486 | \$78,115 |
| Town Attorney | 2 | \$269,423 | \$57,830 |
| Town Council | 5 | \$28,365 | \$53,800 |