

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol Services	21	\$3,162,636	\$885,133
Engineering	17	\$1,968,299	\$423,585
Support Services	11	\$1,261,855	\$289,483
Planning	10	\$1,053,948	\$176,326
Parks	12	\$1,019,979	\$344,408
Investigative Services	6	\$921,243	\$270,241
Police Administration	5	\$787,006	\$246,464
Traffic Operations	5	\$767,184	\$198,999
Executive	6	\$739,865	\$68,368
Building	6	\$736,946	\$169,431
Sewers	6	\$554,846	\$171,114
Streets	5	\$465,730	\$129,685
Finance	7	\$449,063	\$58,251
Information Technology	3	\$436,353	\$101,612
Maintenance	4	\$412,142	\$147,476
Msc	3	\$403,319	\$77,003
Human Resources	4	\$363,811	\$73,755
City Clerk	2	\$342,374	\$102,831
Recreation Administration	2	\$289,501	\$86,144
Recreation Facilities	3	\$267,501	\$65,957
PT PERS Support Services	6	\$224,926	\$6,334
Senior Center	2	\$204,604	\$51,374
PT PERS Finance	3	\$131,336	\$21,611
PT PERS Executive	1	\$117,948	\$0
PT Finance	1	\$89,568	\$15,932
PT PERS Building	1	\$86,810	\$14,456
PT Recreation	7	\$80,325	\$3,019
PT PERS Recreation	3	\$62,405	\$4,060
PT PERS Information Technology	1	\$58,191	\$2,589
Jr High Sports (Health & Wellness)	1	\$50,409	\$32,377

Youth Classes (Life Long Learning)	1	\$40,880	\$2,768
PT PERS Human Resources	1	\$40,738	\$5,682
PT Police Department	1	\$36,036	\$1,344
PT Support Services	3	\$31,960	\$1,733
PT Tiny Tots	4	\$27,894	\$1,037
Pt Building	1	\$24,660	\$925
PT Traffic	1	\$24,271	\$910
PT PERS Tiny Tots	1	\$23,459	\$1,786
PT Streets	1	\$22,806	\$886
PT Senior Center	2	\$18,216	\$687
Teen Program	1	\$16,627	\$703
PT PERS Rec Facilities	1	\$16,253	\$1,244
City Council	5	\$14,538	\$6,800
PT PERS City Clerk	1	\$12,400	\$941
PT PERS Planning	1	\$10,600	\$0
PT Patrol Services	1	\$2,400	\$90