

Department	Employees	Total Wages	Total Retirement & Health Contribution
City Manager-Administration - City Manager/Administration	26	\$2,540,127	\$452,967
Department Heads - Department Heads	6	\$1,538,144	\$235,771
PW -Grounds - Public Works/Grounds	20	\$1,418,127	\$446,500
Planning - Planning	16	\$1,314,557	\$237,828
PW -Trees/Row - Public Works/Trees/Right Of Way	18	\$1,201,950	\$378,472
PW -Fleet - Public Works/Streets	13	\$1,109,042	\$290,960
Comm Dev-Planning - Community Development Department/Planning	7	\$1,063,820	\$213,366
PW Engineering - Public Works Engineering	6	\$885,862	\$177,295
PW -Operations - Public Works/Operations	7	\$860,730	\$206,814
PW -FAC - Public Works/Facilities/Fleet	11	\$839,804	\$250,423
Admin Services-Finance - Administrative Services/Finance	8	\$794,997	\$181,435
Building - Building	9	\$794,162	\$181,302
Recreation/Comm-Rec & Education - Recreation And Community Service/Recreation And Education	10	\$773,860	\$172,441
PW -Administration - Public Works/Administration	5	\$766,034	\$140,957
PW Traffic - Public Works Traffic	8	\$759,424	\$160,131
Recreation/Comm-Sports, Saf, Out - Recreation And Community Service/Sports, Safety, And Outdoor Rec	8	\$712,315	\$159,557
Admin Services-Admin Services - Administrative Services/Admin Services	4	\$708,773	\$136,347
Info Services-Is Admin - Information Services/Information Services Admin	4	\$694,482	\$131,318
Building Admin - Building Administration	5	\$624,760	\$156,231
PW Cip Admin - Public Works Cip Admin	7	\$574,834	\$134,803
Admin Services-Human Resources - Administrative Services/Human Resources	6	\$528,308	\$87,249
Recreation/Comm-Business & Comm - Recreation And Community Service/Business And Community Services	7	\$510,145	\$160,670
Info Services-IS Web - Information Services/Information Services Web	5	\$374,125	\$52,228
Info Services-Is IT - Information Services/Information Services It	3	\$361,991	\$94,938
PW Env Programs - Public Works Env Programs	5	\$358,292	\$82,552
Recreation/Comm-Adim Rec Cs - Recreation And Community Service/Admin Recreation And Cs	3	\$349,749	\$73,191
Info Services-Is GIS - Information Services/Information Services Gis	5	\$328,120	\$63,012

City Attorney-Administration - City Attorney's Office/Administration	3	\$256,388	\$53,276
Recreation/Comm-BBF PT - Recreation And Community Service/Blackberry Farm Part Time	36	\$244,607	\$0
PW -PW Env Ops - Public Works/Public Works Env Operations	2	\$178,863	\$38,343
City Manager-City Clerk - City Manager/City Clerk's Office	2	\$146,485	\$16,596
City Manager-Environmental - City Manager/Sustainability	1	\$113,931	\$37,409
PW -Env Compliance - Public Works/Pw Environmental Compliance	1	\$102,604	\$30,037
Recreation/Comm-Sports Ctr PT - Recreation And Community Service/Sports Center Part Time	12	\$92,084	\$0
PW Admin Staff - Public Works Admin Staff	3	\$91,258	\$0
Recreation/Comm-Golf Course PT - Recreation And Community Service/Golf Cours PT	9	\$64,126	\$0
City Manager-City Council - City Manager/City Council	5	\$43,834	\$66,429
Cd Admin Staff - Community Development Admin Staff	1	\$35,728	\$0
Recreation/Comm-Youth & Teen PT - Recreation And Community Service/Youth And Teen Part Time	12	\$35,539	\$0
Recreation/Comm-Senior Center PT - Recreation And Community Service/Senior Center PT	7	\$23,441	\$329
Recreation/Comm-Facilities/EV PT - Recreation And Community Service/Facilities And Events PT	3	\$5,849	\$0
Council And Comm-City Council - Council And Commissions/City Council	7	\$4,150	\$0
Recreation/Comm-Administration - Recreation And Community Service/Administration	1	\$3,113	\$0