| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| City Manager - Administration | 308 | $\$ 23,682,372$ | $\$ 4,737,900$ |
| City Attorney | 1 | $\$ 243,530$ | $\$ 62,407$ |
| Human Resources | 2 | $\$ 206,896$ | $\$ 44,936$ |
| City Council | 6 | $\$ 42,154$ | $\$ 57,071$ |

