

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	183	\$19,969,890	\$4,535,266
Fire	68	\$10,173,614	\$2,007,635
Utilities	94	\$6,436,196	\$1,585,770
Recreation & Parks	219	\$5,170,186	\$1,004,947
Public Works	70	\$4,033,667	\$1,023,410
City Manager's Office	44	\$3,277,687	\$674,675
Community Development	31	\$1,919,454	\$480,059
Library	49	\$1,471,449	\$332,359
Department Of Finance	22	\$1,356,421	\$305,609
City Attorney	10	\$980,837	\$152,409