

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	475	\$26,982,488	\$5,068,450
Police	200	\$23,140,927	\$5,760,396
Fire	106	\$16,478,672	\$3,745,219
Parks And Recreation	308	\$7,431,614	\$1,377,653
Community Development	84	\$7,002,671	\$1,472,318
Airport	92	\$5,504,885	\$1,067,385
Waterfront	125	\$4,666,655	\$975,169
Finance	40	\$3,224,831	\$652,721
Library	74	\$2,546,353	\$571,708
City Attorney	18	\$2,069,277	\$348,909
City Administrator	26	\$1,625,603	\$246,092
Administrative Services	19	\$1,596,286	\$300,419
Sustainability And Resilience	17	\$1,436,895	\$276,907
Human Resources	12	\$1,007,328	\$192,509
Mayor & City Council	8	\$500,013	\$124,443
Emergency Services And Public Education	2	\$217,365	\$45,749
Wildland Fire Mitigation Program	3	\$200,775	\$45,310
Administrative Operations	1	\$140,427	\$26,671
Occupational Safety & Health	1	\$82,312	\$22,196
Desal Program	1	\$22,387	\$0