

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	74	\$6,468,688	\$1,520,893
Fire	30	\$3,897,113	\$762,430
Electric	23	\$2,649,054	\$395,267
Water Utility	37	\$2,385,493	\$452,859
Solid Waste	37	\$1,914,742	\$380,261
Wastewater	23	\$1,661,040	\$353,741
Recreation	101	\$930,564	\$124,211
City Administration	7	\$812,713	\$139,970
Fleet & Facilities	14	\$789,032	\$187,417
Finance	12	\$740,543	\$142,189
Engineering	9	\$738,549	\$162,743
Information Technology	11	\$729,363	\$133,689
Library	22	\$654,695	\$118,613
Parks	12	\$576,488	\$137,698
Human Resources	7	\$499,535	\$102,634
Streets	10	\$474,855	\$131,318
Building & Facilities	10	\$469,482	\$134,736
Urban Forestry	10	\$422,613	\$95,255
Comm Development/Planning	7	\$407,717	\$90,739
Broadband	6	\$348,451	\$86,878
Utility Billing	7	\$292,615	\$54,201
Purchasing	4	\$276,060	\$63,857
Meter	4	\$263,272	\$62,425
Treasury	8	\$231,231	\$49,173
Aviation/Transportation	3	\$163,474	\$45,503
Building Inspection	2	\$156,876	\$37,255
Community Development	2	\$146,162	\$33,086
City Clerk	2	\$140,998	\$27,483
Utility Accounting	1	\$104,579	\$26,606
City Attorney	1	\$74,870	\$19,836

City Council	5	\$50,304	\$33,289
Stores	1	\$44,768	\$5,130