

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	20	\$1,648,628	\$385,558
Fire	10	\$1,181,343	\$162,848
Administration	11	\$402,598	\$97,128
Finance	6	\$288,495	\$84,250
Public Works	3	\$170,181	\$48,177
WWTP	3	\$156,370	\$45,669
Water	2	\$153,791	\$49,284
Building	1	\$70,304	\$18,865
Streets	1	\$49,136	\$13,005
Parks/Building	1	\$9,487	\$2,647
Parks/Rec	1	\$8,549	\$0