

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Community Development	13	\$914,926	\$293,057
Parks & Recreation Department	59	\$845,138	\$179,632
Public Works Department	11	\$725,994	\$184,054
General Government Department	9	\$545,826	\$128,317
Administrative Services Department	5	\$318,017	\$77,767
Council Member	5	\$15,292	\$104,499
Mayor	1	\$3,720	\$19,708