

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	122	\$3,892,539	\$1,014,635
Fire	96	\$3,625,913	\$1,013,687
Pr Recreation	201	\$1,179,361	\$200,329
Pw Water Quality	39	\$1,004,266	\$222,535
Pw Maintenance Corporation Yard	37	\$797,688	\$186,642
Library	69	\$734,649	\$135,089
Pr Parks	27	\$511,319	\$150,958
City Manager	12	\$406,916	\$56,503
Finance	14	\$353,578	\$73,328
Pw Engineering	14	\$301,464	\$50,824
Ecd Building	10	\$283,830	\$75,236
Pr Facilities	17	\$281,841	\$88,548
Ecd Planning	8	\$236,574	\$42,431
Information Technology	7	\$232,996	\$38,172
Human Resources	9	\$219,988	\$42,434
Ecd Housing	6	\$169,772	\$31,765
City Clerk	4	\$94,799	\$23,910
Ecd Administration	2	\$82,816	\$13,394
Public Works	2	\$43,383	\$11,543
PR Admin	1	\$33,649	\$8,504
City Council	5	\$16,891	\$10,216
Parks And Recreation	2	\$12,114	\$455
City Treasurer	1	\$5,229	\$196