

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	209	\$26,079,577	\$6,684,738
Public Works	152	\$14,229,890	\$3,038,276
Parks And Recreation	261	\$6,898,872	\$1,450,389
Community unity Development	54	\$5,037,277	\$1,095,824
Library	94	\$3,385,667	\$715,381
Information Technician ology	15	\$1,913,734	\$408,940
Finance	19	\$1,855,162	\$422,011
Human Resources	14	\$1,555,578	\$360,724
City Manager	8	\$1,164,542	\$223,913
City Attorney	6	\$945,728	\$166,510
City Clerk	4	\$464,388	\$101,564
City Council	5	\$36,000	\$75,283