

Department	Employees	Total Wages	Total Retirement & Health Contribution
Wastewater	16	\$1,216,557	\$272,673
Engineering	8	\$1,068,243	\$172,401
City Manager	7	\$988,062	\$197,117
Building	6	\$750,245	\$119,794
Park Maintenance	5	\$604,625	\$160,774
Finance	6	\$594,174	\$104,310
Information Technology	4	\$582,576	\$88,734
Adult Community Center	9	\$538,994	\$155,656
Planning	5	\$507,586	\$84,750
Administrative Services	3	\$472,376	\$59,571
Community Dev Admin	4	\$429,538	\$115,518
Parks & Recreation Administration	2	\$330,399	\$55,030
Human Resources	2	\$295,748	\$71,753
Successor Agency	3	\$244,915	\$20,992
City Clerk	3	\$239,225	\$44,325
Youth Development	38	\$235,288	\$19,503
Building Maintenance	2	\$219,799	\$42,989
Fire	1	\$163,343	\$51,964
City Attorney	1	\$152,267	\$21,782
Garage	1	\$126,383	\$38,890
Athletics	6	\$116,214	\$19,114
Special Events	7	\$75,563	\$5,090
City Council	5	\$48,885	\$94,734
City Treasurer	1	\$7,494	\$13,072