

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	130	\$21,878,203	\$11,454,923
Fire	100	\$20,131,330	\$9,140,768
Finance	40	\$4,789,858	\$1,846,039
Library	92	\$4,555,634	\$1,820,178
Pw / Water Division	35	\$4,390,152	\$1,631,570
Engineering	26	\$3,215,172	\$1,366,950
Community Development - Phed	22	\$2,227,524	\$893,060
Pw / Streets Division	17	\$2,217,566	\$906,781
City Manager	26	\$2,192,908	\$793,376
Landscape Maintenance	38	\$2,014,451	\$937,151
Pr / Administration	73	\$1,863,881	\$702,188
Youth And Teen Services	99	\$1,655,877	\$551,055
Sewer Division	17	\$1,532,581	\$660,260
Community Development - Bit	14	\$1,432,659	\$646,649
Human Resources	12	\$1,343,800	\$456,494
Pr / Human Services	21	\$1,268,634	\$499,494
City Attorney	8	\$1,200,728	\$471,586
Custodial Services	18	\$1,145,497	\$585,411
Building Maintenance And Repair Services	8	\$1,033,123	\$436,286
Pw / Equipment Services	8	\$889,472	\$407,083
Other Public Works	6	\$595,787	\$238,283
Spec Interest Recreation Prog	5	\$534,881	\$240,905
City Clerk	4	\$469,928	\$203,427
Community Development Administration	2	\$404,296	\$137,136
Community Services	5	\$323,329	\$130,569
Administrative Support Services	1	\$127,930	\$64,243
City Council	7	\$62,815	\$65,266