

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	59	\$5,269,961	\$1,745,280
Finance	10	\$973,413	\$263,043
Community Development	9	\$942,247	\$210,592
City Manager	5	\$552,152	\$95,920
Rec: Administration	5	\$341,686	\$48,600
Public Safety	5	\$206,507	\$0
Rec: City Provided Class	23	\$192,843	\$21,628
Administrative Services	1	\$95,095	\$35,375
Rec: Contract Classes/ Pro	1	\$61,203	\$23,496
City Council	5	\$21,861	\$64,203
Rec: Facility Rental	4	\$9,278	\$113