

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------|-----------|-------------|--|
| Police | 59 | \$7,626,791 | \$1,828,161 |
| Public Works | 50 | \$4,298,024 | \$1,023,077 |
| Parks & Recreation | 76 | \$3,060,644 | \$752,195 |
| Community Development | 14 | \$1,698,977 | \$340,381 |
| City Manager's Office | 11 | \$1,547,313 | \$301,777 |
| Financial Services | 9 | \$1,143,128 | \$268,634 |
| Communications/City Clerk | 7 | \$545,072 | \$143,138 |
| Human Resources | 4 | \$526,178 | \$141,952 |
| City Council | 11 | \$80,688 | \$94,271 |