

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police - Patrol	32	\$4,048,738	\$1,383,138
City Administration	23	\$1,879,401	\$340,879
Police - Admin	12	\$1,189,283	\$300,687
Police Investigation	11	\$742,570	\$262,963
Finance Department	6	\$525,421	\$131,811
Engineering	5	\$495,793	\$133,419
City Attorney	4	\$494,344	\$107,055
Building	6	\$483,381	\$126,117
Maintenance Div-P.W	5	\$476,436	\$114,616
Planning Dept.	6	\$475,123	\$73,148
Community Dev. Dept.	6	\$462,563	\$120,416
Maintenance Div P/W	7	\$397,471	\$114,849
Public Works-Admin	2	\$304,494	\$78,114
Community Svsc Dept.	8	\$282,847	\$39,485
Rent Stabilization	2	\$240,300	\$51,469
Police Commander	1	\$204,068	\$78,349
Environmental Prgms	4	\$141,991	\$41,058
Housing Services	1	\$129,840	\$26,968
City Council	5	\$37,166	\$42,253