

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	819	\$72,655,405	\$28,204,643
Social Services	848	\$49,585,209	\$17,233,402
Fire	367	\$49,140,055	\$13,778,658
Public Health	700	\$45,857,819	\$13,093,401
Behavioral Wellness	489	\$32,639,726	\$8,343,271
Probation	333	\$25,481,763	\$10,619,872
Public Works	337	\$23,037,305	\$7,399,254
District Attorney	182	\$16,114,294	\$4,835,501
General Services	138	\$11,139,753	\$3,083,706
Planning & Development	140	\$9,363,301	\$2,633,909
Public Defender	111	\$8,755,594	\$2,207,825
Clerk-Recorder-Assessor	161	\$8,582,646	\$2,500,849
Community Services	183	\$7,995,281	\$2,105,889
County Counsel	46	\$5,954,062	\$1,457,713
Auditor-Controller	61	\$4,953,429	\$1,432,776
County Executive Office	60	\$4,769,486	\$1,175,077
Child Support Services	66	\$4,520,798	\$1,821,667
Treasurer-Tax Collector-Public	40	\$3,606,591	\$1,366,475
Agricultural Commissioner/W&M	43	\$3,259,587	\$919,689
Human Resources	43	\$3,014,588	\$734,787
Sbc Employee Retirement System	25	\$2,195,323	\$692,153
Board Of Supervisors	27	\$1,856,003	\$445,538