

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	31	\$4,054,200	\$1,100,711
Administration	5	\$742,096	\$189,403
Public Works	3	\$315,987	\$141,633
Recreation	22	\$306,273	\$56,545
Finance	3	\$191,036	\$78,481
Human Resources	2	\$73,064	\$22,527
City Council	5	\$60,660	\$119,393