

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	19	\$2,706,976	\$745,700
Public Works	27	\$2,583,499	\$655,479
Fire	15	\$2,205,074	\$638,881
Finance	9	\$1,003,148	\$211,545
Parks And Recreation	38	\$789,422	\$172,904
Planning	11	\$763,229	\$219,411
City Manager	6	\$562,991	\$149,281
Marina	4	\$352,226	\$135,580
Human Resources	5	\$300,394	\$52,730
Aquatics	23	\$241,073	\$10,493
City Clerk	2	\$153,183	\$40,640
City Council	5	\$45,000	\$62,040