

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------|-----------|-------------|--|
| Police | 49 | \$6,241,860 | \$1,703,087 |
| Public Works | 33 | \$3,229,648 | \$843,209 |
| Park And Recreation | 76 | \$2,487,041 | \$619,786 |
| Community Development | 9 | \$1,178,552 | \$278,966 |
| Finance | 9 | \$895,846 | \$300,419 |
| Information Technology | 6 | \$632,572 | \$152,687 |
| Human Resources | 6 | \$544,906 | \$123,547 |
| City Manager | 3 | \$421,048 | \$112,052 |
| City Attorney | 1 | \$283,656 | \$74,885 |
| City Council | 5 | \$56,342 | \$19,208 |