

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	40	\$3,473,693	\$881,389
Public Works	22	\$909,903	\$208,631
Engineering	7	\$698,453	\$164,951
Planning	7	\$554,510	\$146,753
Administrative Services	9	\$540,490	\$173,378
Wastewater Treatment Plant	8	\$530,902	\$151,487
Conference And Visitors Bureau	13	\$311,053	\$64,361
Water	5	\$301,607	\$56,196
City Manager	1	\$261,805	\$62,471
Human Resources	2	\$261,392	\$76,170
Building	5	\$205,593	\$36,808
Recreation	11	\$202,411	\$38,506
City Clerk	4	\$199,078	\$32,762
Parking Enforcement	14	\$197,711	\$26,623
Lifeguards	24	\$157,565	\$0
Information Technology	2	\$121,698	\$19,745
City Council	5	\$49,941	\$56,601