

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	26	\$2,022,818	\$449,842
Police	19	\$1,991,949	\$541,856
Wastewater Plant	10	\$768,304	\$217,447
Harbor	22	\$685,081	\$197,064
Community Development	12	\$594,122	\$128,656
Consolidated Maintenance	14	\$576,059	\$173,617
Public Works	6	\$526,935	\$153,110
Finance	10	\$450,525	\$68,334
Water	8	\$395,523	\$103,036
Youth	23	\$276,335	\$18,443
Sports	56	\$225,260	\$5,884
Administration	1	\$218,036	\$56,522
Support Services	5	\$207,077	\$49,318
City Clerk	2	\$205,830	\$62,843
Recreation	13	\$204,338	\$45,037
Sewer Collections	2	\$150,621	\$50,711
Info Sys Tech	1	\$111,555	\$31,058
Personnel	1	\$91,806	\$28,886
Vehicle	1	\$63,664	\$22,552
Council	6	\$31,547	\$11,459
Economic Development	1	\$23,265	\$333