

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services	67	\$5,437,909	\$1,237,089
Emergency Services	39	\$5,289,549	\$961,311
Public Works	55	\$3,928,557	\$996,770
Community Services	70	\$2,293,188	\$521,252
Community Development	17	\$1,511,305	\$342,524
City Manager's Office	13	\$1,280,673	\$265,124
Administrative Services	13	\$931,520	\$261,198
City Council	5	\$36,356	\$64,315