

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	47	\$3,734,786	\$1,304,913
Fire	31	\$2,952,678	\$764,723
Community Development	17	\$961,957	\$319,056
City Manager	7	\$641,505	\$232,193
Administrative Services	8	\$582,785	\$190,016
Engineering	6	\$564,946	\$177,336
Zoo	21	\$448,006	\$159,201
Public Works - Streets/Parks	11	\$406,554	\$208,365
Wastewater	6	\$397,434	\$153,648
Technology	4	\$336,955	\$124,633
Public Works - Building Maint.	4	\$206,897	\$112,474
Recreation	6	\$184,548	\$70,312
Cpcc	6	\$86,134	\$36,327
Pavilion	10	\$81,289	\$28,935
City Council	5	\$37,800	\$37,599
Transit	2	\$32,568	\$1,866
City Treasurer	1	\$4,800	\$988