

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression Division	95	\$14,023,479	\$3,805,679
Pd Operations Division	95	\$11,849,861	\$3,544,333
Pd Investigations Division	23	\$3,020,588	\$799,098
Pd Services Division	33	\$2,738,105	\$499,441
Ds Engineering Division	21	\$2,415,071	\$455,378
Pw Line Maintenance	26	\$2,090,064	\$192,968
Asd Finance Division	25	\$2,008,442	\$682,443
Ds Building Division	17	\$1,581,322	\$296,964
City Manager's Office	21	\$1,501,846	\$272,230
Util Facilities Maintenance	18	\$1,498,583	\$204,438
Wwt Plant	11	\$1,433,774	\$183,804
Pw Parks Maintenance	23	\$1,415,170	\$147,118
Pw Streets Maintenance	16	\$1,201,368	\$147,989
Pw Internal Maintenance	13	\$1,141,165	\$166,703
Asd Human Resources Division	10	\$1,072,978	\$304,271
Ds Planning Division	7	\$1,005,987	\$138,316
Utilities Director's Ofc	10	\$922,458	\$197,417
Asd Information Technology	8	\$896,744	\$270,703
Water Plant	6	\$804,963	\$87,355
Cultural Arts	17	\$741,632	\$234,935
Landscape Maintenance	10	\$731,151	\$107,765
Pd Chief's Office	5	\$720,311	\$218,964
Recreation Division	52	\$697,185	\$72,056
City Attorney	5	\$643,896	\$97,770
Utilities Lab	7	\$593,896	\$103,561
Pd Code Enforcement	6	\$592,664	\$115,179
Parks & Recreation Dir.'s Ofc	6	\$568,549	\$168,321
Pw Director's Office	5	\$565,447	\$138,114
Fire Chief's Office	5	\$559,606	\$199,563
Community Facilities Program	22	\$490,177	\$100,182

Devel Services Dir.'s Ofc	10	\$374,510	\$135,072
Transportation Division	4	\$347,090	\$69,491
Cmo Economic Development	2	\$273,218	\$71,268
Solid Waste Programs	5	\$240,515	\$56,055
City Council	5	\$57,900	\$33,574
Development Services	1	\$2,820	\$0
Planning Commissioner	3	\$1,800	\$0
Cultural Arts Commissioner	4	\$1,700	\$0
Parks & Rec Commissioner	4	\$1,500	\$0
Transportation Commissioner	6	\$1,450	\$0