

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	40	\$3,105,143	\$980,734
Finance	13	\$1,339,215	\$403,616
Parks And Recreation	35	\$1,261,645	\$325,708
City Manager	3	\$670,561	\$128,262
Community Development	4	\$500,751	\$89,564
Information Technology Services	5	\$436,118	\$125,192
City Attorney	3	\$403,924	\$124,351
City Clerk	2	\$280,795	\$48,216
Police Department	3	\$243,875	\$26,106
Community Services	2	\$161,785	\$44,462
Human Resources	1	\$120,224	\$24,065
City Council	5	\$18,000	\$0