

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	15	\$987,637	\$292,502
Public Works	9	\$583,813	\$198,145
Mgmt. & Support	4	\$313,951	\$58,661
Planning	2	\$198,359	\$43,533
Recreation	4	\$103,074	\$13,726
Animal Control	7	\$72,314	\$27,240
Reserves	11	\$39,165	\$2,926
Legislative	5	\$18,000	\$0
Lifeguards	6	\$12,270	\$0
Public Transit	1	\$10,100	\$815
Community Center	2	\$2,250	\$0