

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	85	\$11,643,281	\$2,700,591
Fire Administration	12	\$1,445,046	\$401,376
Engineering Sanitation	11	\$1,139,788	\$293,702
Finance	16	\$1,069,325	\$287,118
Public Works Sewer Op/Maint	19	\$1,012,233	\$308,852
City Manager	9	\$917,782	\$216,638
City Attorney	8	\$868,852	\$190,212
Human Resources	12	\$802,412	\$244,970
Comm Dev Planning	6	\$782,418	\$174,170
Engineering	6	\$748,843	\$204,079
Rcs Moonlight/Avo	101	\$747,298	\$90,895
Comm Dev Building	13	\$728,267	\$205,803
Public Works Street Maint	12	\$636,393	\$214,930
Code Enforcement	9	\$598,449	\$188,241
Public Works Administration	5	\$596,088	\$134,705
Information Technology	6	\$582,944	\$137,371
Rcs Recreation	68	\$515,850	\$143,353
Rcs Wave Waterpark	78	\$502,091	\$70,920
Pw Building Maintenance	7	\$479,941	\$174,704
Engineering Storm water	5	\$461,264	\$104,018
Comm Dev Land Development	4	\$420,544	\$111,632
Public Works Vehicle Maint	8	\$418,080	\$127,561
Engineering Traffic	4	\$392,049	\$93,438
Fire Prevention Bureau	4	\$336,178	\$95,749
Public Works Buena Sanitation	5	\$330,110	\$127,741
City Clerk	4	\$316,340	\$86,030
Public Works Storm water Maint	6	\$286,680	\$105,803
Rcs Administration	6	\$286,057	\$73,689
Economic Development	3	\$248,452	\$41,700
Pw Parks	3	\$229,212	\$82,061

Fire Paramedics	3	\$206,647	\$33,741
City Council/Mayor	5	\$186,337	\$83,743
Rcs Sr Citizen Nutrition Ctr	10	\$162,914	\$43,706
Redevelopment/Housing	2	\$156,001	\$40,663
Public Works Str Maint Support	2	\$139,093	\$56,091
Rcs Senior Services	4	\$52,264	\$15,588
Rcs Rancho Adobe	1	\$4,857	\$1,089