

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Department	20	\$2,643,576	\$602,469
Marine Safety	53	\$720,804	\$101,074
City Manager	5	\$584,329	\$165,753
Engineering	6	\$556,946	\$151,580
Finance	6	\$462,932	\$87,717
Planning	6	\$448,995	\$149,766
City Clerk	5	\$379,093	\$59,441
Street Maintenance	5	\$282,638	\$57,189
Human Resources	1	\$136,018	\$21,807
Parking Enforcement	3	\$124,721	\$39,678
Information Systems	2	\$117,372	\$13,695
Recreation	3	\$113,956	\$16,110
Junior Lifeguards	25	\$97,052	\$0
City Council	5	\$63,466	\$87,631
Community Services	1	\$63,082	\$13,403