

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Operations	46	\$6,281,438	\$1,594,153
Emergency Medical	13	\$1,647,644	\$331,987
Engineering Services	14	\$1,501,569	\$365,319
Public Services	14	\$965,145	\$268,225
Planning	8	\$874,126	\$196,484
Finance	9	\$747,846	\$173,424
Fire Administration	23	\$711,191	\$200,466
City Manager	3	\$505,608	\$115,360
Administration	4	\$459,738	\$124,141
Recreation Services	14	\$393,948	\$78,471
Human Resources	8	\$337,359	\$73,507
City Clerk	4	\$265,947	\$65,739
Information Technology	2	\$236,761	\$61,479
Economic Development	2	\$210,264	\$55,221
City Council	5	\$145,956	\$61,360
Code Compliance	3	\$106,967	\$7,286
Fleet Operations & Maintenance	4	\$106,861	\$35,064
Storm Water	1	\$43,552	\$11,715
Day Camps	9	\$38,383	\$0
Special Events	5	\$32,229	\$3,528
Santee - Tv	2	\$17,765	\$0