

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	131	\$12,402,654	\$3,150,042
Public Works	68	\$4,586,776	\$1,315,949
Development Services	41	\$3,223,099	\$735,409
Parks & Recreation	158	\$2,079,377	\$427,301
Finance	18	\$1,087,923	\$280,267
Administration	10	\$920,367	\$190,513
Human Resources/Risk	10	\$523,868	\$161,546
City Clerk	10	\$390,721	\$92,474
Information Systems	6	\$327,597	\$64,370
Council	5	\$58,678	\$84,930