

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	63	\$8,186,371	\$1,883,179
Public Works	97	\$6,618,832	\$2,287,302
Development Services	26	\$2,468,195	\$785,041
Community Services	146	\$2,298,992	\$555,183
Finance	25	\$2,007,066	\$713,863
Legislative/Administration	18	\$1,164,511	\$313,934
Human Resources/Risk Management	7	\$609,052	\$168,069