

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	330	\$34,823,085	\$8,942,612
Fire	283	\$19,667,365	\$4,245,360
Water Utilities	162	\$12,172,848	\$3,061,238
Public Works	138	\$7,355,280	\$2,131,559
Development Services	79	\$5,794,519	\$1,491,568
Neighborhood Services	171	\$3,539,363	\$774,924
Human Resources	34	\$2,689,212	\$659,804
Library	80	\$2,340,793	\$493,726
Financial Services	37	\$2,001,741	\$624,634
City Attorney	10	\$1,326,652	\$243,477
City Manager	6	\$885,490	\$187,059
City Council	9	\$380,584	\$127,026
City Clerk	8	\$343,336	\$113,433
City Treasurer	3	\$189,758	\$43,367
Economic And Community Development	2	\$189,180	\$47,910