

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	139	\$13,393,426	\$3,178,323
Fire	49	\$7,180,209	\$1,306,148
Engineering & Public Works	52	\$3,460,379	\$808,748
Housing And Economic Development	21	\$1,182,475	\$245,581
City Manager	10	\$1,107,024	\$227,694
Finance	15	\$966,533	\$173,064
Community Services	37	\$926,365	\$159,574
Neighborhood Services	12	\$735,070	\$183,359
Library	34	\$654,187	\$98,160
City Attorney	6	\$477,230	\$93,837
Human Resources	7	\$476,960	\$98,848
Planning	13	\$307,135	\$60,944
City Council	8	\$204,498	\$64,620
City Clerk	4	\$120,451	\$41,064
Building & Safety	2	\$112,806	\$32,684
Administrative Services	1	\$76,338	\$12,043
City Treasurer	1	\$21,711	\$10,650