

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|----------------------------------------|
| Fire | 23 | \$2,809,266 | \$651,126 |
| Public Works | 31 | \$1,181,459 | \$233,837 |
| City Manager | 13 | \$482,871 | \$81,353 |
| Development Services | 6 | \$335,042 | \$53,877 |
| Finance | 7 | \$319,277 | \$38,265 |
| City Council | 5 | \$53,088 | \$23,570 |