

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	116	\$12,149,466	\$2,931,511
Fire	50	\$7,278,289	\$1,622,635
Public Works	59	\$2,825,812	\$784,014
Administrative Services	40	\$2,781,812	\$677,933
Public Works - Eng.	25	\$1,345,055	\$306,000
Community Development	23	\$1,107,014	\$226,390
Community Services	75	\$956,824	\$154,917