

| Department                       | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------------|-----------|-------------|--|
| Ps Fire Protection               | 14        | \$1,482,667 | \$430,743                              |
| Ps Ocean/Beach Safety            | 48        | \$985,980   | \$221,783                              |
| Executive - City Manager         | 4         | \$699,919   | \$168,925                              |
| Pw Administration                | 5         | \$579,582   | \$118,610                              |
| Administrative Services          | 6         | \$534,690   | \$120,422                              |
| Parks & Rec - Tidelands Maint    | 27        | \$492,644   | \$94,134                               |
| Community Development            | 4         | \$399,033   | \$83,433                               |
| Pw Street Maintenance            | 6         | \$380,948   | \$98,348                               |
| Legislative - City Clerk         | 4         | \$324,887   | \$63,766                               |
| Pw Storm Water                   | 2         | \$224,854   | \$48,396                               |
| Parks & Rec - Park Maint         | 9         | \$195,928   | \$48,613                               |
| Misc Info Technology             | 3         | \$193,156   | \$29,420                               |
| Pw Sewer Facilities              | 6         | \$188,732   | \$56,347                               |
| Ps Building And Housing          | 3         | \$175,569   | \$39,421                               |
| Misc Facilities Maint            | 3         | \$169,282   | \$28,990                               |
| Executive - Human Resources      | 2         | \$127,926   | \$43,067                               |
| Misc Vehicle Maint               | 3         | \$111,858   | \$29,899                               |
| Ps Code Enforcement              | 2         | \$102,196   | \$26,697                               |
| Parks & Rec - Recreation         | 1         | \$68,631    | \$15,378                               |
| Legislative - Mayor/City Council | 5         | \$64,860    | \$55,052                               |
| Parks & Rec - Senior Services    | 2         | \$12,356    | \$0                                    |