

Department	Employees	Total Wages	Total Retirement & Health Contribution
Caseworkers	14	\$671,179	\$223,154
Administrators	2	\$310,148	\$44,599
Administrative Support Staff	4	\$300,893	\$42,570
Attorneys	2	\$266,229	\$51,465
Supervisor/Manager	3	\$239,723	\$63,460
Clerical/Support Staff	4	\$133,447	\$53,354
Collection Staff-Cfs/Cfw	2	\$109,562	\$49,862
Governing Body	7	\$0	\$0