

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	267	\$24,776,095	\$6,021,543
Fire	147	\$16,087,805	\$3,633,162
Wastewater	76	\$6,771,550	\$1,455,262
Water	69	\$6,000,922	\$1,337,543
Street Maintenance	60	\$2,892,966	\$596,529
Engineering	28	\$2,140,884	\$498,664
Building Maintenance	51	\$1,556,788	\$313,863
Lakes	79	\$1,532,479	\$246,813
Park Maintenance	30	\$1,505,967	\$338,842
Recreation	108	\$1,423,509	\$254,455
Finance	29	\$1,414,825	\$341,298
City Attorney	12	\$1,364,731	\$248,911
Planning	18	\$1,040,763	\$263,934
Environmental Programs	13	\$952,824	\$215,594
Network & Systems Admin	11	\$823,164	\$215,999
Fleet Services	13	\$818,488	\$206,847
City Manager	12	\$792,948	\$123,822
Enterprise Software & Web Adm	10	\$683,550	\$139,023
Building	9	\$670,517	\$140,307
Human Resources	7	\$620,039	\$137,170
Communication & Comm Svs	5	\$507,426	\$88,745
City Clerk	9	\$478,236	\$73,067
Code Compliance	11	\$453,907	\$127,986
Geographic Information Systems	5	\$387,978	\$88,181
Information Systems Admin	3	\$379,613	\$75,750
Escondido Canal	5	\$331,476	\$92,304
Risk Management	4	\$302,991	\$84,214
Benefits Administration	3	\$245,920	\$67,965
Housing	3	\$238,646	\$55,620
City Council	6	\$220,693	\$26,190

Community Develop Block Grant	6	\$212,538	\$43,764
Recycled Water	2	\$171,304	\$42,909
City Treasurer	3	\$167,517	\$52,275
Older Adult Services	5	\$162,669	\$22,332
Recycling	4	\$161,495	\$30,897
Video Services	2	\$106,283	\$30,326
Emergency Management	1	\$102,649	\$10,494
Senior Nutrition	5	\$89,924	\$19,858
Telecommunications	1	\$67,091	\$12,985
Worker's Compensation	3	\$55,907	\$11,789
Duplicating	1	\$51,859	\$18,160
Mail Services	1	\$51,325	\$23,061
Stores	2	\$46,449	\$14,318