

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Operations	53	\$8,378,859	\$2,071,533
Development Services Planning	44	\$3,557,482	\$719,281
Public Works	38	\$2,895,096	\$644,913
San Diegueno Water District	26	\$2,068,866	\$429,248
Parks And Recreation	77	\$1,924,086	\$373,341
Development Services Engineering	20	\$1,673,697	\$319,520
Information Technology	16	\$1,443,234	\$269,614
Finance	19	\$1,401,174	\$254,757
Marine Safety	79	\$1,054,069	\$158,824
Fire Administration	5	\$963,244	\$221,360
City Manager	8	\$892,081	\$150,375
Fire Prevention	8	\$708,350	\$167,690
Human Resources	9	\$623,741	\$120,199
Risk Management	3	\$370,373	\$77,332
City Clerk	3	\$342,965	\$59,536
City Council	7	\$188,214	\$82,193